

## The State Performance Plan and The Annual Performance Report

### Background

- ▶ The State Performance Plan (SPP) was established in 2005-06 as a six year plan for Special Education as per IDEA 04.
- ▶ Baseline performance /rigorous goals
  - Included broad stakeholder input
  - Incorporated, as much as possible, the prior Utah Agenda
  - Includes twenty indicators/targets
    - Performance
    - Compliance

### Annual Performance Report (APR)

- ▶ States must report annually to the Secretary on the performance of the State under the SPP
  - Describes progress on the SPP
  - Must be publicly disseminated
  - Foundation for data-based decision making
    - Improvement activities
    - Professional development

### Activities

- ▶ Designed to meet targets
- ▶ Revised annually
  - Data collected/reviewed/analyzed
  - Activities reviewed
    - Retained
    - Revised
    - Timeline revised
    - New activity added

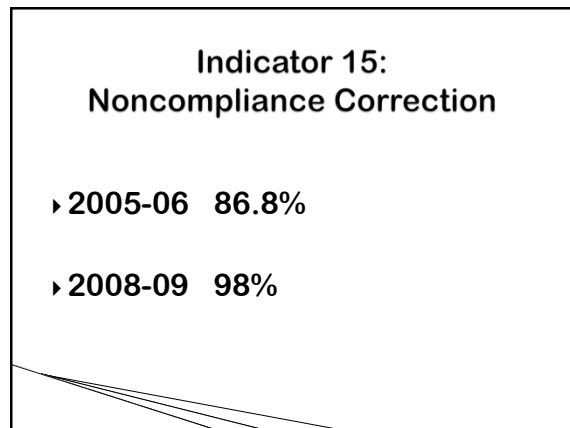
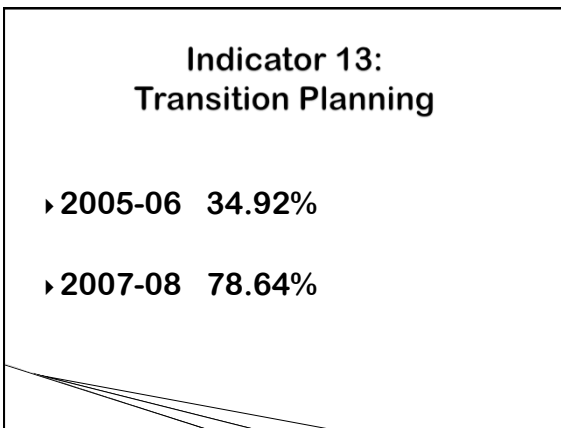
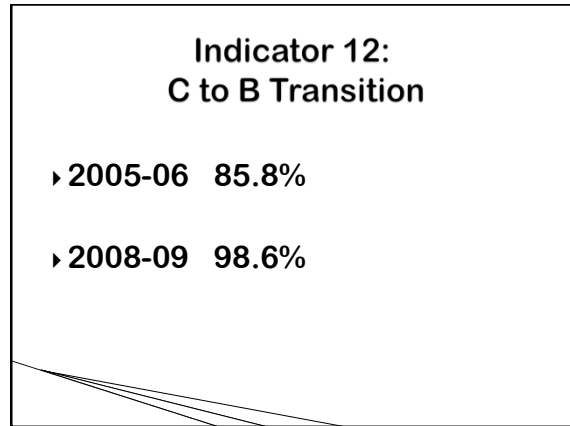
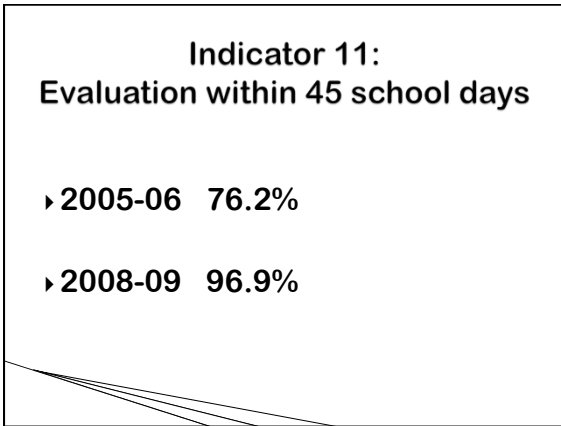
### Summary

- ▶ Indicator
- ▶ Description
- ▶ Target
- ▶ Rate of attainment
- ▶ Trend data
- ▶ Whether or not the target was met

### Highlights

Indicator 5: LRE

5A	2005-06	48.68%
	2008-09	52.36%
5B	2005-06	14.72%
	2008-09	15.33%
5C	2005-06	3.56%
	2008-09	3.23%



**Other Highlights**

- ▶ Follow on Summary Sheet

Year	Percentage
2005-06	0%